

CERTIFICATE

To the Clerk of Nemaha County, State of Kansas
We, the undersigned, officers of
Wetmore Cemetery # 16

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2021; and (3) the
Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

			2021 Adopted Budget		
		Page No.	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
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Fund	K.S.A.				
General	17-1330	6	22,739	11,035	2.941
Debt Service	10-113				
Non-Budgeted Funds		7			
Totals	xxxxxxxxxx		22,739	11,035	2.941
Budget Summary		8			
Neighborhood Revitalization Rebate					
Resolution required? Notice of the vote to adopt required to be published?			Yes	County Clerk's Use Only 3952224 Nov. 1, 2020 Total Assessed Valuation	

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka KS 66611-1216
Email:
brockck@sbcglobal.net

Robert C. Cass
John I. Turner

Dubio R. Nissen

Attest: *Aug 19*, 2020
Mary Kay Schulteis
County Clerk

Governing Body

CPA Summary

Computation to Determine Limit for 2021

	Amount of Levy
1. Total tax levy amount in 2020 budget	+ \$ <u>8,324</u>
2. Debt service levy in 2020 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>8,324</u>

2020 Valuation Information for Valuation Adjustments

4. New improvements for 2020:	+ <u>23,914</u>	
5. Increase in personal property for 2020:		
5a. Personal property 2020	+ <u>96,911</u>	
5b. Personal property 2019	- <u>108,775</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2020:	<u>3,396</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>27,310</u>	
8. Total estimated valuation July, 1,2020	<u>3,739,937</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>3,712,627</u>	
10. Factor for increase (7 divided by 9)	<u>0.00736</u>	
11. Amount of increase (10 times 3)	+ \$ <u>61</u>	
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>8,385</u>	
13. Debt service levy in this 2021 budget	<u>0</u>	
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>8,385</u>	
15. Consumer Price Index for all urban consumers for calendar year 2019	<u>0.018</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>150</u>	
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>8,535</u>	

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Wetmore Cemetery # 16
Nemaha County

2021

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2020 Budgeted Funds	Tax Levy Amount in 2020 Budget	Allocation for Year 2021			
		MVT	RVT	16/20M Veh	Watercraft
General	8,324	1,089	11	96	31
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	8,324	1,089	11	96	31

County Treas Motor Vehicle Estimate

1,089

County Treas Recreational Vehicle Estimate

11

County Treas 16/20M Vehicle Estimate

96

County Treas Commercial Vehicle Tax Estimate

31

County Treas Watercraft Tax Estimate

2

MVT Factor 0.13083

RVT Factor 0.00132

16/20M Factor 0.01153

Comm Veh Factor 0.00372

Watercraft Factor 0.00024

2021

Wetmore Cemetery # 16
Nemaha County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2019	Current Amount for 2020	Proposed Amount for 2021	Transfers Authorized by Statute
None					
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2020	Date Due		Amount Due 2020		Amount Due 2021	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2020	Payments Due 2020	Payments Due 2021
None							
Total				0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	16,109	15,706	10,415
Receipts:			
Ad Valorem Tax	9,316	8,324	xxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,054	1,089
Recreational Vehicle Tax		13	11
16/20M Vehicle Tax		101	96
Commercial Vehicle Tax		6	31
Watercraft Tax		1	2
LAVTR			0
Sale of Lots	150		
Interest on Idle Funds	97	60	60
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	9,563	9,559	1,289
Resources Available:	25,672	25,265	11,704
Expenditures:			
Mowing	8,483	9,500	12,000
Weed Control		1,100	1,100
Supplies	20	2,000	2,000
Budget & Publications	225	250	250
Tree Trimming		2,000	2,000
Survey	700		
Trash	538		
Capital Outlay			5,389
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	9,966	14,850	22,739
Unencumbered Cash Balance Dec 31	15,706	10,415	xxxxxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	19,762	18,597	22,739
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			22,739
Tax Required			11,035
Delinquent Comp Rate: 0.0%			0
Amount of 2020 Ad Valorem Tax			11,035

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2021

The governing body of
Wetmore Cemetery # 16
Nemaha County

will meet on August 12, 2020 at 6:55 PM at Wetmore City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Wetmore City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2019		Current Year Estimate for 2020		Proposed Budget Year for 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Estimate Tax Rate*
General	9,966	2.556	14,850	2.392	22,739	11,035	2.951
Reserve	15,973						
Totals	25,939	2.556	14,850	2.392	22,739	11,035	2.951
Less: Transfers	0		0		0		
Net Expenditures	25,939		14,850		22,739		
Total Tax Levied	8,114		8,324		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	3,175,173		3,480,951		3,739,937		

*Tax rates are expressed in mills.

Mike Clowe
Sexton

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PUBLIC NOTICE

In adopting the 2021 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2020 budget, adjusted by the 2019 CPI for all urban consumers. 3 members voted in favor of the budget and 0 members voted against the budget.

a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Nemaha County, Kansas, with a general paid circulation in Nemaha County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive week(s). The first publication thereof being made as aforesaid on the day of October 14, 2020, with subsequent publications being made on the following dates:

Tickler

Notary Public

My commission expires: 7/8/20

Notary Public
Krista M. Waelinger
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. 9/8/22

Krista M. Waslinger
NOTARY PUBLIC
STATE OF KANSAS
9/8/22
My Appt. Exp.

District Magistrate Judge _____

Notice of Vote - WETMORE

In adopting the 2021 budget the governing body voted to
greater than the amount levied for the 2020 budget, adjust
consumers. 3 members voted in favor of the budget
the budget